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[NHS North Hampshire CCG: Report of Investment in General Practice - 2020-21](#)

The following report is a summary of NHS North Hampshire CCG's primary care expenditure for the 2020/21 financial year that shows how the CCG has used its primary medical funding allocation across all the different expenditure and investment categories. Although encompassed in the CCG's 2020/21 final annual accounts, the values below provide a clear and detailed breakdown of the primary care related expenditure.

In addition to all the core expenditure associated with GMS/PMS/APMS medical contracts, numerous Local Incentive Schemes are commissioned across the wider Hampshire and Isle of Wight geography, which include, but are not limited to services such as Phlebotomy, Minor Injuries, Diabetes, Anti-Coagulation and Drug Monitoring. The expenditure/investment relating to these types of services for 2020/21 are all included within the Local Incentive Schemes line.

In 2020/21 there was a large amount of non-recurrent expenditure that was incurred in Primary Care relating to Covid-19 and General Practice's response to the pandemic. The value associated to NHS North Hampshire CCG is £1,013k and is encompassed within the 'Other' line of the finance report that follows.

CCG Report of Investment in General Practice - 2020-21

	2020-21 £000
Global Sum	10,823
MPIG correction factor	
Balance of PMS Expenditure	8,134
APMS essential & additional services and other payments	3,357
Primary Care Network Participation	406
Total Essential and Additional Services	22,720
Quality and Outcomes Framework	2,707
Direct Enhanced and Other Services	306
Local Incentive Schemes	2,561
Total Enhanced Services	2,867
Premises	3,544
PCO Administered Funds	876
IT	
Total Other Payments	4,420
Subtotal	32,714
Improving Access to General Practice	1,262
General Practice Workforce Programmes	70
Other General Practice Transformation Programmes	626
Total Access and Transformation	1,958
Primary Care Network Leadership	166
Primary Care Network Workforce	749
Primary Care Network Extended Hours Access	334
Primary Care Network Care Home Premium	94
Primary Care Network Investment and Impact Fund	155
Primary Care Network Support	345
Primary Care Network DES	1,843
Other	1,013
Total Net of Dispensing	37,528
Cost of Dispensing Fees (incl. DSQS)	629
Total including Dispensing Fees	38,157