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[NHS South Eastern Hampshire CCG: Report of Investment in General Practice - 2020-21](#)

The following report is a summary of NHS South Eastern Hampshire CCG's primary care expenditure for the 2020/21 financial year that shows how the CCG has used its primary medical funding allocation across all the different expenditure and investment categories. Although encompassed in the CCG's 2020/21 final annual accounts, the values below provide a clear and detailed breakdown of the primary care related expenditure.

In addition to all the core expenditure associated with GMS/PMS/APMS medical contracts, numerous Local Incentive Schemes are commissioned across the wider Hampshire and Isle of Wight geography, which include, but are not limited to services such as Phlebotomy, Minor Injuries, Diabetes, Anti-Coagulation and Drug Monitoring. The expenditure/investment relating to these types of services for 2020/21 are all included within the Local Incentive Schemes line.

In 2020/21 there was a large amount of non-recurrent expenditure that was incurred in Primary Care relating to Covid-19 and General Practice's response to the pandemic. The value associated to NHS South Eastern Hampshire CCG is £1,177k and is encompassed within the 'Other' line of the finance report that follows.

CCG Report of Investment in General Practice - 2020-21

	2020-21 £000
Global Sum	10,291
Balance of PMS Expenditure	9,773
Primary Care Network Participation	392
Total Essential and Additional Services	20,456
Quality and Outcomes Framework	3,335
Direct Enhanced and Other Services	323
Local Incentive Schemes	2,018
Total Enhanced Services	2,341
Premises	2,443
PCO Administered Funds	650
IT	1,256
Total Other Payments	4,349
Subtotal	30,479
Improving Access to General Practice	1,827
General Practice Workforce Programmes	26
Other General Practice Transformation Programmes	521
Total Access and Transformation	2,374
Primary Care Network Leadership	129
Primary Care Network Workforce	960
Primary Care Network Extended Hours Access	316
Primary Care Network Care Home Premium	251
Primary Care Network Investment and Impact Fund	146
Primary Care Network Support	327
Primary Care Network DES	2,130
Other	1,750
Total Net of Dispensing	36,733
Cost of Dispensing Fees (incl. DSQS)	369
Total including Dispensing Fees	37,103