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[NHS Southampton City CCG: Report of Investment in General Practice - 2020-21](#)

The following report is a summary of NHS Southampton City CCG's primary care expenditure for the 2020/21 financial year that shows how the CCG has used its primary medical funding allocation across all the different expenditure and investment categories. Although encompassed in the CCG's 2020/21 final annual accounts, the values below provide a clear and detailed breakdown of the primary care related expenditure.

In addition to all the core expenditure associated with GMS/PMS/APMS medical contracts, numerous Local Incentive Schemes are commissioned across the wider Hampshire and Isle of Wight geography, which include, but are not limited to services such as Phlebotomy, Minor Injuries, Diabetes, Anti-Coagulation and Drug Monitoring. The expenditure/investment relating to these types of services for 2020/21 are all included within the Local Incentive Schemes line.

In 2020/21 there was a large amount of non-recurrent expenditure that was incurred in Primary Care relating to Covid-19 and General Practice's response to the pandemic. The value associated to NHS Southampton City CCG is £1,818k and is encompassed within the 'Other' line of the finance report that follows.

CCG Report of Investment in General Practice - 2020-21

	2020-21 £000
Global Sum (GMS only)	19,248
Balance of PMS Expenditure	5,031
APMS essential & additional services and other payments	773
Primary Care Network Participation	520
Total Essential and Additional Services	25,571
Quality and Outcomes Framework	3,467
Direct Enhanced and other services	309
Local Incentive Schemes (GMS, PMS)	2,396
Total Enhanced Services	2,705
Premises	3,645
PCO Administered Funds	1,244
Total Other Payments	4,889
Subtotal	36,632
Improving Access to General Practice	227
General Practice Workforce Programmes	108
Other General Practice Transformation Programmes	4,083
Total Access and Transformation	4,418
Primary Care Network Leadership	227
Primary Care Network Workforce	727
Primary Care Network Extended Hours Access	524
Primary Care Network Care Home Premium	87
Primary Care Network Investment and Impact Fund	112
Primary Care Network Support	583
Primary Care Network DES	2,260
Other	1,818
Total Net of Dispensing	45,129
Cost of Dispensing Fees (incl. DSQS)	288
Total including Dispensing Fees	45,417