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[NHS West Hampshire CCG: Report of Investment in General Practice - 2020-21](#)

The following report is a summary of NHS West Hampshire CCG's primary care expenditure for the 2020/21 financial year that shows how the CCG has used its primary medical funding allocation across all the different expenditure and investment categories. Although encompassed in the CCG's 2020/21 final annual accounts, the values below provide a clear and detailed breakdown of the primary care related expenditure.

In addition to all the core expenditure associated with GMS/PMS/APMS medical contracts, numerous Local Incentive Schemes are commissioned across the wider Hampshire and Isle of Wight geography, which include, but are not limited to services such as Phlebotomy, Minor Injuries, Diabetes, Anti-Coagulation and Drug Monitoring. The expenditure/investment relating to these types of services for 2020/21 are all included within the Local Incentive Schemes line.

In 2020/21 there was a large amount of non-recurrent expenditure that was incurred in Primary Care relating to Covid-19 and General Practice's response to the pandemic. The value associated to NHS West Hampshire CCG is £678k and is encompassed within the 'Other' line of the finance report that follows.

CCG Report of Investment in General Practice - 2020-21

	2020-21 £000
Global Sum	42,291
Balance of PMS Expenditure	9,727
APMS essential & additional services and other payments	44
Primary Care Network Participation	995
Total Essential and Additional Services	53,057
Quality and Outcomes Framework	7,825
Direct Enhanced and Other Services	961
Local Incentive Schemes	3,081
Total Enhanced Services	4,042
Premises	6,787
PCO Administered Funds	1,552
IT	2,135
Total Other Payments	10,473
Subtotal	75,397
Improving Access to General Practice	5,073
General Practice Workforce Programmes	7
Other General Practice Transformation Programmes	3,342
Total Access and Transformation	8,422
Primary Care Network Leadership	484
Primary Care Network Workforce	1,658
Primary Care Network Extended Hours Access	837
Primary Care Network Care Home Premium	372
Primary Care Network Investment and Impact Fund	380
Primary Care Network Support	858
Primary Care Network DES	4,590
Other	678
Total Net of Dispensing	89,088
Cost of Dispensing Fees (incl. DSQS)	2,936
Total including Dispensing Fees	92,024