



Ground Floor, The Castle  
Castle Avenue  
Winchester  
Hampshire  
SO23 8UJ

20th December 2021

**[NHS Fareham and Gosport CCG: Report of Investment in General Practice - 2020-21](#)**

The following report is a summary of NHS Fareham and Gosport CCG's primary care expenditure for the 2020/21 financial year that shows how the CCG has used its primary medical funding allocation across all the different expenditure and investment categories. Although encompassed in the CCG's 2020/21 final annual accounts, the values below provide a clear and detailed breakdown of the primary care related expenditure.

In addition to all the core expenditure associated with GMS/PMS/APMS medical contracts, numerous Local Incentive Schemes are commissioned across the wider Hampshire and Isle of Wight geography, which include, but are not limited to services such as Phlebotomy, Minor Injuries, Diabetes, Anti-Coagulation and Drug Monitoring. The expenditure/investment relating to these types of services for 2020/21 are all included within the Local Incentive Schemes line.

In 2020/21 there was a large amount of non-recurrent expenditure that was incurred in Primary Care relating to Covid-19 and General Practice's response to the pandemic. The value associated to NHS Fareham and Gosport CCG is £1,049k and is encompassed within the 'Other' line of the finance report that follows.

	<b>2020-21</b> <b>£000</b>
Global Sum	16,002
Balance of PMS Expenditure	1,897
Primary Care Network Participation	347
<b>Total Essential and Additional Services</b>	<b>18,245</b>
<b>Quality and Outcomes Framework</b>	<b>3,058</b>
Direct Enhanced and Other Services	279
Local Incentive Schemes	2,181
<b>Total Enhanced Services</b>	<b>2,460</b>
Premises	3,050
PCO Administered Funds	779
IT	1,092
<b>Total Other Payments</b>	<b>4,921</b>
<b>Subtotal</b>	<b>28,684</b>
Improving Access to General Practice	1,781
General Practice Workforce Programmes	54
Other General Practice Transformation Programmes	44
<b>Total Access and Transformation</b>	<b>1,879</b>
Primary Care Network Leadership	148
Primary Care Network Workforce	1,224
Primary Care Network Extended Hours Access	297
Primary Care Network Care Home Premium	212
Primary Care Network Investment and Impact Fund	133
Primary Care Network Support	308
<b>Primary Care Network DES</b>	<b>2,322</b>
<b>Other</b>	<b>1,578</b>
<b>Total Net of Dispensing</b>	<b>34,462</b>
<b>Cost of Dispensing Fees (incl. DSQS)</b>	<b>187</b>
<b>Total including Dispensing Fees</b>	<b>34,649</b>