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[NHS Isle of Wight CCG: Report of Investment in General Practice - 2020-21](#)

The following report is a summary of NHS Isle of Wight CCG's primary care expenditure for the 2020/21 financial year that shows how the CCG has used its primary medical funding allocation across all the different expenditure and investment categories. Although encompassed in the CCG's 2020/21 final annual accounts, the values below provide a clear and detailed breakdown of the primary care related expenditure.

In addition to all the core expenditure associated with GMS/PMS/APMS medical contracts, numerous Local Incentive Schemes are commissioned across the wider Hampshire and Isle of Wight geography, which include, but are not limited to services such as Phlebotomy, Minor Injuries, Diabetes, Anti-Coagulation and Drug Monitoring. The expenditure/investment relating to these types of services for 2020/21 are all included within the Local Incentive Schemes line.

In 2020/21 there was a large amount of non-recurrent expenditure that was incurred in Primary Care relating to Covid-19 and General Practice's response to the pandemic. The value associated to NHS Isle of Wight CCG is £1,241k and is encompassed within the 'Other' line of the finance report that follows.

CCG Report of Investment in General Practice - 2020-21

	2020-21 £000
Global Sum	12,656
Balance of PMS Expenditure	2,156
Primary Care Network Participation	277
Total Essential and Additional Services	15,089
Quality and Outcomes Framework	2,456
Direct Enhanced and Other Services	366
Local Incentive Schemes	2,835
Total Enhanced Services	3,201
Premises	1,864
PCO Administered Funds	281
IT	673
Total Other Payments	2,818
Subtotal	23,565
Improving Access to General Practice	486
General Practice Workforce Programmes	55
Other General Practice Transformation Programmes	495
Total Access and Transformation	1,036
Primary Care Network Leadership	105
Primary Care Network Workforce	327
Primary Care Network Extended Hours Access	210
Primary Care Network Care Home Premium	119
Primary Care Network Investment and Impact Fund	105
Primary Care Network Support	411
Primary Care Network DES	1,277
Other	1,373
Total Net of Dispensing	27,251
Cost of Dispensing Fees (incl. DSQS)	444
Total including Dispensing Fees	27,695