

HSI22/027

GOVERNING BODY

Title of paper	Chief Executive's Report		
Agenda item	3	Date of meeting	4 May 2022
Director lead	Maggie MacIsaac, Chief Executive		

Purpose	For decision	<input type="checkbox"/>
	To ratify	<input type="checkbox"/>
	To discuss	<input type="checkbox"/>
	To note/receive	<input checked="" type="checkbox"/>

Link to strategic objective	Operational service delivery Supporting people and teams Transforming services Strategic planning and engagement Developing our Integrated Care System
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Executive Summary

This month our Board agenda will include a number of issues that are relevant to the CCG and the wider health and care system as we emerge from a very challenging winter period operationally as COVID-19 restrictions have been removed gradually. Our meeting includes a focus on key priorities:

- Managing the impact of **COVID-19** and the Omicron variant on the delivery of urgent and elective care in our hospitals, on our primary care services and the operation of ambulance services and the continued roll out of the **COVID-19 vaccination programme**. Work is progressing on the future of the vaccine programme and plans for future variants and boosters.
- Continued focus on **elective care and reducing waiting times** for patients whilst ensuring that plans are in place to mitigate risks of harm to patients who are having to wait longer than usual for their care.
- Looking after our **workforce** to ensure that they are able to focus on our priorities.
- Managing our **finances** within the allocations and resources available and developing our financial and operating plan with our health system partners for 2022/23.

Good progress is being made the development and the establishment of the **Hampshire and Isle of Wight Integrated Care System (ICS)** and the safe transfer of responsibilities from the CCG to the Integrated Care Board from 1 July 2022, subject to the passing of legislation in Parliament.

Our June meeting will review our annual report and accounts for the past year as NHS Hampshire, Southampton and Isle of Wight CCG, and provide an opportunity to review achievements against our priorities and objectives.

There are other strategic issues and local good news stories in relation to elective recovery to highlight:

Hampshire Together: Modernising our Hospital and Health Services

North and mid Hampshire needs new hospital facilities, and the Hampshire and Isle of Wight Integrated Care System has previously identified the 'Hampshire Together' programme as a strategic priority. Hampshire Together has prepared a draft Pre-Consultation Business Case, which concludes the period of informal engagement and options development and starts the process of seeking approval to consult the public on potential service changes and proposed new hospital buildings.

The next step is for the Regional Clinical Senate to review the clinical models, with a panel on 5 May. There is also other work in progress to develop the draft Pre-Consultation Business Case, including further analysis of patient flows, workforce plans and benefits realisation, plus detailed appraisal of the financial and economic case.

In June, Hampshire Together will produce an updated draft Pre-Consultation Business Case, refreshed based on the Clinical Senate's feedback and the additional analytical work. The final draft Pre-Consultation Business Case needs to be approved by commissioners (currently the CCG, soon to be the Integrated Care Board) ahead of submission to NHS England / NHS Improvement for formal assurance. With a potential capital allocation through the Government's New Hospital Programme, the public will be consulted following the approval of the Pre-Consultation Business Case.

Stories from our elective recovery work

NHS England Chief Executive visits Lymington's Community Diagnostic Centre

On 22 April 2022, Amanda Pritchard, Chief Executive of NHS England visited Lymington to see the Community Diagnostic Centre and speak to local teams. I joined colleagues from Southern Health NHS Foundation Trust, University Hospital Southampton NHS Foundation Trust and Solent NHS Trust, in welcoming Amanda and showing her around facilities on the site.

The Hampshire and Isle of Wight Integrated Care System has a national capital funding allocation of £32.8m over the next three years, including £18.5m this year. The system is drawing up plans to deliver the expansion of existing Community Diagnostic Centres and open a new site in Isle of Wight. The Lymington site has provisionally secured continued revenue funding to deliver over 134,000 tests in 2022/23. The site will expand to become a large hub delivering all four diagnostic modalities including endoscopy. Additional imaging and physiological measurement services will be delivered at Hythe (Southampton), as a spoke site.

Amanda Pritchard's visit was an excellent opportunity to demonstrate the strength of joint working across our ICS and the work of staff to support patients in our community. You can view a short clip of Amanda from the day [here](#).

I would you to thank all colleagues across the system who supported this visit and we are looking forward to welcoming Amanda back to the area again in the future to showcase more parts of our system working and collaboration.

Isle of Wight NHS Trust wins award for Best Elective Care Recovery Initiative

Many congratulations to the Isle of Wight NHS Trust which – in partnership with Medefer - has won an award for Best Elective Care Recovery Initiative at the at this year's HSJ Partnership Awards 2022. The team learned that it was [shortlisted earlier this year](#) for its elective recovery programme - *Clinically assessing and mitigating risk for outpatient backlogs - a proactive Covid-19 recovery initiative* . On announcing the winner, the HSJ Partnership Awards judging panel said: "This was an extremely ambitious, system-wide initiative that was delivered at pace. There were demonstrable outcomes in terms of reduced waiting lists, changing behaviour and culture, and working across the healthcare system.

“The judges remarked on the positive element of GP education, and the improvement and quality of referrals. It was clear that patient experience improved and is at the centre of the ambition, ensuring no patients were digitally disadvantaged and demonstrated drive for equality of care.”

We are delighted that the Trust has won this award with Medefer for the elective recovery programme. They have worked hard to reduce the waiting times for patients across the Island community and we would like to take this opportunity to thank all staff who worked so hard to deliver this fantastic achievement.

Recommendations	The Governing Body is asked to note the Chief Executive’s Report (May 2022).
Publication	Include on public website ✓