

# HSI21/063

## GOVERNING BODY

<b>Title of paper</b>	Chief Executive's Report		
<b>Agenda item</b>	3	<b>Date of meeting</b>	3 November 2021
<b>Director lead</b>	Paul Gray, Executive Director of Strategy		
<b>Clinical lead</b>	Not applicable		
<b>Author</b>	Paul Gray, Executive Director of Strategy		

<b>Purpose</b>	For decision	<input type="checkbox"/>	<b>Link to strategic objective</b>	Operational service delivery Supporting people and teams Transforming services Strategic planning and engagement Developing our Integrated Care System
	To ratify	<input type="checkbox"/>		
	To discuss	<input type="checkbox"/>		
	To note/receive	<input checked="" type="checkbox"/>		

Executive Summary
<p>In the Chief Executive's absence, the Executive Director of Strategy will provide a verbal highlight report to the Governing Body, which brings together a number of strategic issues which impact on the work of the CCG. This month the report will include the following matters:</p> <ul style="list-style-type: none"> <li>• The Hampshire and Isle of Wight system response to the COVID-19 pandemic. This includes the continued roll out of the <b>vaccination programme</b> with particular emphasis on booster vaccination and increasing uptake among young people aged 12-15.</li> <li>• At 26<sup>th</sup> October the geographical areas of lowest uptake continue to be the urban areas of central Southampton and Portsmouth and to a lesser extent north Basingstoke and east Andover. Lowest uptake by age is in those aged 16-17 years and by ethnicity is apparent amongst Black/ African / Caribbean, Black British and White (other) populations. Hampshire and Isle of Wight uptake for all those over 18 years, by ethnicity and deprivation is currently 86.1%</li> <li>• <b>System performance</b> across Hampshire and Isle of Wight continues to show a challenging picture, in common with other systems across the country. Including: <ul style="list-style-type: none"> <li>○ <b>Urgent and emergency care</b> demand with all Trusts across Hampshire and the Isle of Wight seeing less than 80% of patients within four hours, while attendance levels are over 10% higher than before the Covid-19 pandemic.</li> <li>○ <b>Ambulance Handover delays</b> which show a continued increase in patients waiting in an ambulance for a period longer than 60 minutes before they are admitted to an acute hospital. This challenge is seen particularly at Portsmouth Hospitals NHS Trust</li> <li>○ <b>Planned care</b> which shows a current elective activity rate of 105% of elective and day case activity, but only 94% of 2019/20 levels for non-admitted / outpatient activity. The latest validated data shows 127 patients have now waited more than two years for treatment; and this has grown each week.</li> </ul> </li> <li>• In response to these performance challenges, a number of mitigations are in place, including:</li> </ul>

- In order to improve 111 and 999 response times, additional funding has been allocated to South Central Ambulance Service to provide increased call handling capacity and homeworking. Recruitment remains a challenge, but continuous recruitment drives to hotspot areas are in place and online recruitment days are taking place
- On urgent and emergency care, providers are working collectively across Hampshire and the Isle of Wight on surge planning and shared working protocols in order to ensure risk can be shared across the system. The Portsmouth system has a six week action plan, monitored through local system meetings.
- For planned care, providers and commissioners are working to agree plans to reduce down the number of patients waiting over 104 weeks from the end of March 2022.
- At the end of September NHS England published its operational planning guidance which reconfirmed the priority areas of focus for the second half of the year; supporting health and wellbeing of staff, delivering the COVID-19 vaccination programme, transforming delivery of services, expanding primary care capacity, transforming community and urgent and emergency care and working collaboratively across systems. This followed the announcement of extra funding across the NHS to support elective recovery. In Hampshire and Isle of Wight work continues to ensure that no patients should have to wait any longer than necessary to receive the treatment they require
- On 14 October 2021 NHS England published a blueprint for improving access to GP appointments as part of **Primary Care Winter Planning** which included £250million of winter funding to support the measures. Our colleagues in primary care have worked tirelessly throughout the pandemic to ensure all patients are able to access the care they need and our plan to support all practices to respond to the requirement for an increase in face to face appointments aims to further enhance this.
- Since our last meeting in public progress on developing the **Hampshire and Isle of Wight Integrated Care System (ICS)** has continued at pace. Discussions have been ongoing with all partners about the statutory arrangements for the ICS and the local place based arrangements in Portsmouth, Southampton, Isle of Wight and Hampshire ahead of the next submission to NHS England on 29 October.

<b>Recommendations</b>	<b>The Governing Body is asked to note the Chief Executive's Report (November 2021).</b>
<b>Publication</b>	<b>Include on public website ✓</b>